Finance Committee Agenda Jefferson County

Videoconference OR Jefferson County Courthouse 311 S. Center Ave, Rm C1021 Jefferson, WI 53549

Date: Thursday, September 18, 2025

Time: 8:30 a.m.

Committee members: Jones, Richard (Chair) Walt Christensen

David Drayna George Jaeckel

Zarling, Karl

Join the meeting now

Meeting ID: 290 176 560 829 1 Passcode: Zk2TT9f6

- 1. Call to order
- 2. Roll call (establish a quorum)
- 3. Certification of compliance with the Open Meetings Law
- 4. Approval of the agenda
- 5. Communication
- 6. Public comment (Members of the public who wish to address the Committee must register their request at this time)
- 7. Department 2026 Budget Hearings
 - a. Finance
 - b. Outstanding Department Budgets
 - c. 2026 Capital and 5 Year Capital Plan
 - d. General Revenues; General Expenditures (Contingency)
 - e. Fee Schedule
 - f. Fund Balance Policy
 - g. Debt Service
 - h. Set Tax Levy
- 8. Set future meeting schedule, next meeting date, and possible agenda items
- 9. Adjourn

Next scheduled meetings: Tuesday, October 7, 2025

Tuesday, November 4, 2025 Tuesday, December 2, 2025

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting at 920-674-7101 so appropriate arrangements can be made.